

Unaudited (Stand-alone) Financial Results for the Quarter Ended 31st December, 2012

(Rs. in Lacs)

Particulars	QUARTER ENDED			NINE MONTH ENDED		YEAR ENDED
	31/12/2012	30/9/2012	31/12/2011	31/12/2012	31/12/2011	31/3/2012
	Unaudited			Unaudited		Audited
1. Income from Operations						
a) Gross Sales	70580	88791	78551	242027	201533	278845
b) Net Sales/Income from Operations (Net of Excise Duty)	69840	88122	77885	239912	199766	276384
c) Other Operating Income	633	415	656	1215	3465	2514
Total Income from Operation (Net)	70473	88537	78541	241127	203231	278898
2. Expenses						
a) Cost of materials consumed	37208	55483	43624	140674	125053	174126
b) Purchase of Stock-in-trade	239	319	373	838	1362	1780
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1285	(5249)	883	(5149)	(1714)	(4796)
d) Employee benefits Expense	2620	2475	1754	7607	5219	7233
e) Depreciation and amortisation expense	2724	2542	2089	7558	6132	8314
f) Power & Fuel	2628	3304	2634	8913	7158	9640
g) Other Expenses	10914	13654	14998	38402	29018	40334
Total expenses	57618	72528	66355	198843	172228	236631
3. Profit from Operations before Other Income, finance costs & exceptional items(1-2)	12855	16009	12186	42284	31003	42267
4. Other Income	40	278	54	369	268	330
5. Profit from ordinary activities before finance costs and exceptional items(3+4)	12895	16287	12240	42653	31271	42597
6. Finance Costs						
- Interest and Finance Charges	430	610	483	1649	1260	1821
- Applicable Net(Gain)/ Loss on Foreign Currency transactions and translation	1449	(2593)	968	888	1554	954
7. Profit from ordinary activities after finance costs, Foreign Exchange Fluctuation on Borrowing's but before exceptional items (5-6)	11016	18270	10789	40116	28457	39822
8. Exceptional Items	-	-	-	-	-	-
9. Profit from Ordinary Activities before Tax (7+8)	11016	18270	10789	40116	28457	39822
10. Tax expenses						
- Current	3010	5155	3403	11660	9187	12410
- Deferred	565	744	99	1335	45	560
11. Net Profit from Ordinary Activities After Tax (9-10)	7441	12371	7287	27121	19225	26852
12. Extra ordinary item (Net of tax expenses)	-	-	-	-	-	-
13. Net Profit for the period (11-12)	7441	12371	7287	27121	19225	26852
14. Paid up Equity Share Capital (Face Value of Rs. 2 Each)	1933	1933	1933	1933	1933	1933
15. Reserves excluding Revaluation Reserve						106076
16. Earnings per share (EPS) (Rs.) For respective periods						
- Basic and Diluted	7.70	12.80	7.54	28.06	19.89	27.43
A. PARTICULARS OF SHAREHOLDINGS						
1. Public Shareholding						
- Number of Shares	44107085	44107085	44107085	44107085	44107085	44107085
- Percentage of Shareholding	45.63	45.63	45.63	45.63	45.63	45.63
2. Promoters and Promoter Group Shareholding						
a) Pledged/Encumbered						
- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non - Encumbered						
- Number of Shares	52551510	52551510	52551510	52551510	52551510	52551510
- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	100	100	100	100	100	100
- Percentage of Shares (as a % of the total Share Capital of the Company)	54.37	54.37	54.37	54.37	54.37	54.37

NOTES:

- The above Unaudited (Stand - alone) results as reviewed by the Audit Committee have been approved by the Board of Directors at its meeting held on 14th February, 2013. The Statutory Auditors of the Company have carried out the "Limited Review" of the above results.
- Segment reporting as required by AS-17 is not applicable as the Company operates in one single primary business segment i.e. Tyres.
- The implementation of green field tyre plant at Bhuj is progressing as per Schedule.
- The details of number of investor complaints for the quarter; Beginning – Nil, Received – Nil, Disposed – Nil, Pending – Nil.
- Figures for the previous periods/ year have been Re-grouped/ Re-classified/Re-stated wherever necessary.

For **Balkrishna Industries Limited**
Sd/
Arvind Poddar
(Chairman & Managing Director)